

KDA Jet Fuel Tax and Misc Revenues

Previous Five Years to Current

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
July	\$194,443	\$1,101,745	\$1,436,375	\$1,138,711	\$1,754,542	\$2,677,792
August	\$381,874	\$1,413,571	\$1,894,189	\$1,096,560	\$1,152,891	
September	\$3,033	\$1,694,274	\$2,994,160	\$3,463,471	\$4,908,817	
October	\$5,972,182	\$1,665,256	\$3,082,932	\$4,644,981	\$2,692,389	
November	\$955,568	\$2,194,210	\$2,926,773	\$2,737,500	\$1,940,558	
December	\$975,608	\$2,948,143	\$2,882,774	\$2,369,123	\$2,536,447	
January	\$485,074	\$1,834,070	\$2,009,643	\$1,792,332	\$1,983,490	
February	-\$21,953	\$1,321,512	\$1,175,328	\$1,226,509	\$1,636,165	
March	\$1,834,795	\$901,376	\$1,988,156	\$1,268,101	\$153,850	
April	\$692,774	\$1,477,585	\$1,162,214	\$1,173,543	\$441,205	
May	\$1,091,626	\$1,788,597	\$1,076,292	\$1,404,016	\$420,573	
June	\$1,022,131	\$1,188,342	\$955,227	\$973,914	\$248,832	
YTD Total	\$13,587,157	\$19,528,681	\$23,584,061	\$23,288,761	\$19,869,760	\$2,677,792
Avg / Month:	\$1,132,263	\$1,627,390	\$1,965,338	\$1,940,730	\$1,655,813	\$2,677,792

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY25/FY24 YTD % to LY
July	\$194,443	\$1,101,745	\$1,436,375	\$1,138,711	\$1,754,542	\$2,677,792	153%
August	\$576,317	\$2,515,316	\$3,330,563	\$2,235,270	\$2,907,433		
September	\$579,351	\$4,209,590	\$6,324,723	\$5,698,741	\$7,816,250		
October	\$6,551,533	\$5,874,846	\$9,407,654	\$10,343,722	\$10,508,639		
November	\$7,507,101	\$8,069,056	\$12,334,427	\$13,081,222	\$12,449,197		
December	\$8,482,709	\$11,017,199	\$15,217,202	\$15,450,345	\$14,985,644		
January	\$8,967,784	\$12,851,269	\$17,226,845	\$17,242,678	\$16,969,134		
February	\$8,945,831	\$14,172,781	\$18,402,173	\$18,469,187	\$18,605,300		
March	\$10,780,626	\$15,074,157	\$20,390,329	\$19,737,288	\$18,759,150		
April	\$11,473,400	\$16,551,742	\$21,552,543	\$20,910,832	\$19,200,355		
May	\$12,565,026	\$18,340,339	\$22,628,834	\$22,314,848	\$19,620,928		
June	\$13,587,157	\$19,528,681	\$23,584,061	\$23,288,761	\$19,869,760		

